

**XXIV. NATIONAL STATISTICAL COORDINATION BOARD**

**A. Office of the Secretary-General**

For general administration, administration of personnel benefits, salary standardization and government statistical program development, including locally-funded and foreign-assisted projects as indicated hereunder.....P 35,325,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 4,151,000	P 4,022,000	P 138,000	P 8,311,000
2. Administration of Personnel Benefits	1,094,000			1,094,000
3. Salary Standardization	1,995,000			1,995,000
4. Government Statistical Program Development	6,688,000	5,331,000		12,019,000
Total: Functions.	13,928,000	9,353,000	138,000	23,419,000
<u>B. Locally-Funded Project</u>				
1. Grants-in-Aid for Statistical Development Projects		3,000,000		3,000,000
<u>C. Foreign-Assisted Projects</u>				
1. Regional Statistical System Development Project (UNDP Grant No. PHI/87/011/A/01/99)	5,336,000	2,617,000	314,000	8,267,000
Peso Counterpart	5,336,000	2,617,000	314,000	8,267,000
2. Statistical Education Support Project (UNDP Grant No. PHI/84/003/A/01/99)	454,000	185,000		639,000
Peso Counterpart	454,000	185,000		639,000
Total, Foreign-Assisted Projects	5,790,000	2,802,000	314,000	8,906,000
Total New Appropriations, Office of the Secretary-General	P 19,718,000	P 15,155,000	P 452,000	P 35,325,000

## Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,698,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	833,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	642,000
d. Acquisition of equipment.....	138,000
Sub-total, Function 1.....	----- 8,311,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	15,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	34,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	112,000
d. Payment of amelioration benefits.....	933,000
Sub-total, Function 2.....	----- 1,094,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,995,000
Sub-total, Function 3.....	----- 1,995,000 -----
4. Government Statistical Program Development	
a. Statistical planning, programming and budgeting.....	6,286,000
b. Development and maintenance of appropriate frameworks for the Philippine system of national accounts.....	5,733,000
Sub-total, Function 4.....	----- 12,019,000 -----
Total, Functions.....	----- P 23,419,000 =====

Staffing Summary

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 (Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	17	1,869
Secretary General	1	198
Assistant Secretary General	1	158
Director	2	290
Assistant Director	2	264
Division Chief	11	959
Other Positions:	127	5,039
Technical	90	3,808
Administrative and Other Support Positions	37	1,231
<b>Total Permanent Positions</b>	<b>144</b>	<b>6,908</b>
<b>Contractual and Emergency Employment</b>		
Contractual Personnel		
Functions/Locally-Funded Project		810
Foreign-Assisted Projects		2,278
<b>Total Contractual and Emergency Employment</b>		<b>3,088</b>
<b>Total</b>	<b>144</b>	<b>9,996</b>

New Appropriations, by Object of Expenditures

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 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,908
Total Salaries and Wages of Contractual and Emergency Personnel	810
<b>Total Salaries and Wages</b>	<b>7,718</b>

Other Compensation

Salary Standardization	1,995
Honoraria and Commutable Allowances	1,121
Cost of Living Allowances	932
Terminal Leave Benefits	642
Employees Compensation Insurance Premiums	15
Pag-I.B.I.G. Contributions	112
Medicare Premiums	34
Bonuses and Incentives	933
Per Diem	426

928 GENERAL APPROPRIATIONS ACT, FY 1990

Total Other Compensation	6,210
01 Total Personal Services	13,928
Maintenance and Other Operating Expenses	
02 Travelling Expenses	681
03 Communication Services	184
04 Repair and Maintenance of Government Facilities	89
05 Transportation Services	30
06 Other Services	1,656
07 Supplies and Materials	1,084
08 Rents	2,858
10 Grants, Subsidies and Contributions	3,000
14 Water/Illumination and Power	1,500
15 Social Security Benefits and Other Claims	833
17 Maintenance of Motor Vehicles Used for Official Travel	294
19 Representation Expenses	144
Total Maintenance and Other Operating Expenses	12,353
Total Current Operating Expenditures	26,281
Capital Outlays	
33 Equipment Outlay	138
Total Capital Outlays	138
Total New Appropriations, Functions/Locally-Funded Projects	26,419
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	2,278
Total Salaries and Wages	2,278
Other Compensation	
Honoraria and Commutable Allowances	2,827
Cost of Living Allowances	311
Others	374
Total Other Compensation	3,512
01 Total Personal Services	5,790
Maintenance and Other Operating Expenses	
02 Travelling Expenses	366
03 Communication Services	62
04 Repair and Maintenance of Government Facilities	90
05 Transportation Services	36
06 Other Services	793
07 Supplies and Materials	526
08 Rents	357

14 Water/Illumination and Power	234
17 Maintenance of Motor Vehicles Used for Official Travel	338
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Total Maintenance and Other Operating Expenses	2,802
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Total Current Operating Expenditures	8,592
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Capital Outlays	
33 Equipment Outlay	314
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Total Capital Outlays	314
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Total New Appropriations, Foreign-Assisted Projects	8,906
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TOTAL NEW APPROPRIATIONS	35,325
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B. National Statistics Office

For general administration, administration of personnel benefits, salary standardization, statistical services, civil registration services, and regional operations, including locally-funded projects as indicated hereunder.....P609,729,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 10,607,000	P 9,981,000	P 1,358,000	P 21,946,000
2. Administration of Personnel Benefits	10,731,000			10,731,000
3. Salary Standardization	19,486,000			19,486,000
4. Statistical Services	34,404,000	29,632,000		64,036,000
5. Civil Registration Services	4,217,000	3,230,000		7,447,000
6. Regional Operations	58,811,000	25,899,000	2,351,000	87,061,000
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National Capital Region	4,167,000	2,071,000		6,238,000
Region I	3,811,000	1,921,000	106,000	5,838,000
Cordillera Administrative Region	3,103,000	1,886,000	223,000	5,212,000
Region II	3,078,000	1,596,000		4,674,000

Region III	4,597,000	1,561,000	84,000	6,242,000
Region IV	9,044,000	2,402,000	201,000	11,647,000
Region V	4,401,000	1,675,000	40,000	6,116,000
Region VI	4,567,000	1,607,000	119,000	6,293,000
Region VII	3,698,000	1,772,000	200,000	5,670,000
Region VIII	4,056,000	1,891,000	146,000	6,093,000
Region IX	3,549,000	2,008,000	524,000	6,081,000
Region X	4,090,000	1,881,000	296,000	6,267,000
Region XI	3,160,000	1,726,000	92,000	4,978,000
Region XII	3,490,000	1,902,000	320,000	5,712,000

Total, Functions	138,256,000	68,742,000	3,709,000	210,707,000
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B. Locally-Funded Projects

1. Undertaking of the 1990 Census of Population and Housing	131,853,000	75,207,000	8,291,000	215,351,000
2. Implementation of Various Special Projects/Surveys	3,794,000	29,877,000		33,671,000
3. Construction of NSO Building			150,000,000	150,000,000
Total, Locally-Funded Projects	135,647,000	105,084,000	158,291,000	399,022,000

Total New Appropriations, National Statistics Office	P273,903,000	P173,826,000	P162,000,000	P609,729,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services including the payment of P40,000 for extraordinary expenses.....	P 16,060,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,168,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,360,000
d. Acquisition of equipment.....	1,358,000
Sub-total, Function 1.....	21,946,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	218,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	302,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,096,000
d. Payment of amelioration benefits.....	9,115,000
Sub-total, Function 2.....	<u>10,731,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	19,486,000
Sub-total, Function 3.....	<u>19,486,000</u>
4. Statistical Services	
a. Conduct of census and surveys on establishments engaged in agriculture; fisheries and logging; construction, mining and quarrying; distributive and service trades; community, social, recreational and personal services; financing, insurance, real estate and business services; private and public utilities; manufacturing; and local and national government units.....	19,201,000
b. Maintenance of general statistics on trade and shipping.....	6,715,000
c. Planning, coordination, monitoring and supervision of various census and survey projects.....	9,555,000
d. Conduct of surveys, processing of demographic characteristics of households and production of vital statistics.....	7,292,000
e. Conduct of mapping activities.....	3,211,000
f. Operational requirements of EDP management, data encoding, programming and computer operational services.....	13,056,000
g. Undertaking of researches on procedures and methodologies in the conduct of statistical and census activities and of demographic and socioeconomic activities, as well as joint researches with local and foreign statistical agencies, preparation and updating of the Philippine Yearbook and Monthly Bulletin Statistics and other NSO publications.....	5,006,000
Sub-total, Function 4.....	<u>64,036,000</u>
5. Civil Registration Services	
a. Operational requirements for civil registration.....	7,447,000
Sub-total, Function 5.....	<u>7,447,000</u>

6. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
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a. General administrative services.....	1,959,000	1,673,000	1,766,000	1,617,000
b. Statistical services.....	3,902,000	3,606,000	2,841,000	2,672,000
c. Civil registration.....	377,000	453,000	382,000	385,000
d. Acquisition of equipment.		106,000	223,000	
Sub-Total	6,238,000	5,838,000	5,212,000	4,674,000
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	III	IV	V	VI
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a. General administrative services.....	1,874,000	2,950,000	1,833,000	1,788,000
b. Statistical services.....	3,797,000	7,671,000	3,766,000	3,925,000
c. Civil registration.....	487,000	825,000	477,000	461,000
d. Acquisition of equipment.	84,000	201,000	40,000	119,000
Sub-Total	6,242,000	11,647,000	6,116,000	6,293,000
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	VII	VIII	IX	X
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a. General administrative services.....	1,620,000	1,721,000	1,843,000	2,168,000
b. Statistical services.....	3,329,000	3,751,000	3,310,000	3,394,000
c. Civil registration.....	521,000	475,000	404,000	409,000
d. Acquisition of equipment.	200,000	146,000	524,000	296,000
Sub-Total	5,670,000	6,093,000	6,081,000	6,267,000
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		XI	XII	All Regions
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a. General administrative services.....		1,718,000	1,759,000	26,289,000
b. Statistical services.....		2,786,000	3,242,000	51,992,000
c. Civil registration.....		382,000	391,000	6,429,000
d. Acquisition of equipment.		92,000	320,000	2,351,000
Sub-Total		4,978,000	5,712,000	87,061,000
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Sub-total, Function 6.....				87,061,000
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Total, Functions.....				P210,707,000
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Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
<b>Permanent Positions:</b>		
Key Positions	127	8,416
Administrator	1	198
Deputy Administrator	1	158
Division Chief	125	8,060
Other Positions:	2,177	44,292
Technical	1,551	38,020
Administrative and Other Support Positions	626	6,272
<b>Total Permanent Positions</b>	<b>2,304</b>	<b>52,708</b>
<b>Contractual and Emergency Employment</b>		
Contractual Personnel		2,956
Functions/Locally-Funded Projects		2,956
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		143,727
<b>Total Contractual and Emergency Employment</b>		<b>146,683</b>
Functions/Locally-Funded Projects		146,683
<b>Total</b>	<b>2,304</b>	<b>199,391</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	52,708
Total Salaries and Wages of Contractual and Emergency Personnel	146,683
<b>Total Salaries and Wages</b>	<b>199,391</b>

Other Compensation

Salary Standardization	19,486
Honoraria and Commutable Allowances	23,778
Cost of Living Allowances	19,157
Terminal Leave Benefits	1,360
Employees Compensation Insurance Premiums	218
Pag-I.B.I.G. Contributions	1,096
Medicare Premiums	302

934 GENERAL APPROPRIATIONS ACT, FY 1990

Bonuses and Incentives	9,115
Total Other Compensation	74,512
01 Total Personal Services	273,903
Maintenance and Other Operating Expenses	
02 Travelling Expenses	58,855
03 Communication Services	3,143
05 Transportation Services	4,057
06 Other Services	43,020
07 Supplies and Materials	32,728
08 Rents	14,553
14 Water/Illumination and Power	7,536
15 Social Security Benefits and Other Claims	3,168
17 Maintenance of Motor Vehicles Used for Official Travel	6,126
19 Representation Expenses	640
Total Maintenance and Other Operating Expenses	173,826
Total Current Operating Expenditures	447,729
Capital Outlays	
32 Buildings and Structures Outlay	150,000
33 Equipment Outlay	12,000
Total Capital Outlays	162,000
TOTAL NEW APPROPRIATIONS	609,729

C. Statistical Research and Training Center

For general administration, administration of personnel benefits, salary standardization and statistical research and training program as indicated hereunder.....P 3,602,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 532,000	P 86,000		P 618,000

2. Administration of Personnel Benefits	141,000		141,000
3. Salary Standardization	202,000		202,000
4. Statistical Research and Training Program	839,000	1,802,000	2,641,000
Total, Functions	1,714,000	1,888,000	3,602,000
Total New Appropriations, Statistical Research and Training Center	P 1,714,000	P 1,888,000	P 3,602,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative service.....	P 618,000
Sub-total, Function 1.....	618,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	3,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	4,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	19,000
d. Payment of amelioration benefits.....	115,000
Sub-total, Function 2.....	141,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	202,000
Sub-total, Function 3.....	202,000

4. Statistical Research Training Program

a. Development and promotion of Statistical Training and Research Programs.....	2,641,000
Sub-total, Function 4.....	<u>2,641,000</u>
Total, Functions.....	P <u>3,602,000</u>

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3	296
Executive Director	1	145
Division Chief	2	151
Other Positions:	22	757
Technical	8	396
Administrative and Other Support Positions	14	361
Total Permanent Positions	<u>25</u>	<u>1,053</u>
Total	<u>25</u>	<u>1,053</u>

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 1,053

Total Salaries and Wages 1,053

Other Compensation

Salary Standardization	202
Honoraria and Commutable Allowances	151
Cost of Living Allowances	167
Employees Compensation Insurance Premiums	3
Pag-I.B.I.G. Contributions	19
Medicare Premiums	4
Bonuses and Incentives	115

Total Other Compensation 661

01 Total Personal Services 1,714

## Maintenance and Other Operating Expenses

02 Travelling Expenses	50
03 Communication Services	15
06 Other Services	1,126
07 Supplies and Materials	81
08 Rents	500
14 Water/Illumination and Power	30
17 Maintenance of Motor Vehicles Used for Official Travel	34
19 Representation Expenses	40
20 Extraordinary/Contingency/Emergency Expenses	12
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Total Maintenance and Other Operating Expenses	1,888
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Total Current Operating Expenditures	3,602
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TOTAL NEW APPROPRIATIONS	3,602
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GENERAL SUMMARY  
 NATIONAL STATISTICAL COORDINATION BOARD

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary General	P 19,718,000	P 15,155,000	P 452,000	P 35,325,000
B.	National Statistics Office	273,903,000	173,826,000	162,000,000	609,729,000
C.	Statistical Research and Training Center	1,714,000	1,888,000		3,602,000
Total New Appropriations, National Statistical Coordination Board		P295,335,000	P190,869,000	P162,452,000	P648,656,000